

❑ LSTA OUTCOMES PLAN

■ INPUTS

- ❑ Any human and material resources needed to support the project
- ❑ List the financial resources
 - LSTA Grant Funds
 - Donated Funds
 - Agency Funds for continuation - \$
- ❑ List the personnel involved

■ OUTPUTS (Measures “how many”)

- ❑ List here the direct products of the project activities
- ❑ Give an account of the inputs

■ OUTCOMES (Benefits for the target group)

- ❑ List here the results and benefits derived from the project
- ❑ Examples: New knowledge; increased skills; modified behavior; improved conditions;

■ EVALUATION PLAN OVERVIEW

- ❑ Describe how you will determine *whether* the needs of your target group were met by your project.
- ❑ Explain how you will *measure the impact* of the project on your target audience(s).

■ EVALUATION INDICATORS

- ❑ List here the numerical accounts for success of the project
- ❑ Numbers and percentages measuring Output and Outcome progress and attainments

■ EVALUATION METHODS

- ❑ List here the means by which the numbers above will be collected –
 - How will you measure?
- ❑ Tell who will provide information
- ❑ List how will it be collected